

2021 - 2022



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Financial Summary

Special Thanks

All Out Africa Foundation is a charity registered in 2006 in Eswatini (n° RT/7151).

All contributions are tax-deductible in accordance with Eswatini tax law.

Roki Centre, Main Road P.O Box 153 Lobamba Ezulwini, Eswatini

Eswatini - Mozambique - South africa



The All Out Africa Foundation was established in 2006 by conservationist and social-entrepreneur Kim Roques to achieve his vision of a southern Africa where people and wildlife thrive. It came from humble beginings in the tiny Kingdom of Swaziland. Since then many others have joined the team and it has grown to implement a variety of important projects across southern Africa from Cape Town in South Africa to Tofo in Mozambique.

Our team seeks a win-win for people and the planet. Our projects change lives in Eswatini (Swaziland), Mozambique and South Africa to elevate the well-being of people and wildlife.

The All Out Africa Foundation strives towards innovative ideas, effective action, efficient management and exemplary governance. We are a grass-roots non-profit working within communities and biodiversity hotspots to improve education, reduce hunger, alleviate poverty, advance research, strengthen health, promote understanding, enhance ecosystem services and conserve terrestrial and marine biodiversity.

FROM OUR EOUTIDE E

Kim Roques





Our projects have made good progress towards reducing poverty and hunger, improving education, health and wellbeing, climate action and the conservation of terrestrial and marine wildlife.

The previous two years have been immensely difficult for the All Out Africa Foundation. Emerging from the socio-economic devastation of COVID19 there has been a lot to do. At each of our regions of operation across Eswatini, South Africa and Mozambique poverty has increased, education has stagnated, health and wellbeing have stuttered, and even conservation of terrestrial and aquatic biodiversity has suffered in the face of increased poaching pressure and reduced ecotourism revenue for conservation agencies. With limited government resources to meet these growing needs the work of the All Out Africa Foundation has become especially important. 2022 has been a year of progress.

I am extremely proud and inspired by the staff of the All Out Africa Foundation and their work over the past year. It has been such a pleasure to see the excellent progress with our projects. From children filling our care centres, learning, playing and sharing meals, to international and local university students collecting field data, learning, investigating and collaborating at our research centres. From youngsters playing their heart out on the dusty football fields of Lobamba to youth learning about enterprise and starting a business as their doorway to a prosperous future.

From a new ecological experiment to investigate savannah ecosystem changes to a new remote underwater camera system for monitoring reef creatures. It has been so rewarding to get back to all out action. Our projects have made good progress towards reducing poverty and hunger, improving education, health and wellbeing, climate action and the conservation of terrestrial and marine wildlife.

Through these and our broad approach we have also been able to help towards decent work and economic growth, reduced inequalities and towards peace, justice and strong institutions. However, there is still much to do. The challenges of inflation and unrest against the background of COVID19 are likely to hit the poor and vulnerable hardest.

A huge thanks to our donors, partners and supporters for your belief, encouragement, patience and enthusiasm. We literally could not do our work without you. To the All Out Africa Foundation team, I am humbled and honoured to be working with you all towards this worthy vision of a southern Africa where people and wildlife thrive and I can't think of better projects to spend time and effort on than what we are currently doing. I'm looking forward to an inspired and productive 2023 and can't wait to share it with you all.

Kim Roques

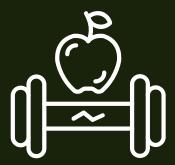
Founder and Chairman

All Out Africa Foundation



Improved and created new classrooms, gardens, water systems and other physical structures needed at Neighborhood Care Points (NCPs) and community training facilities to facilitate education, innovation and sustainable development.





Improved the wellbeing and health of 235 children & 800 youth through daily sport, play, coaching, competitions & life skills development.

Our Day Care Centres (NCPs) provided two healthy meals a day to over 300 children & established gardens & fruit trees for food security.



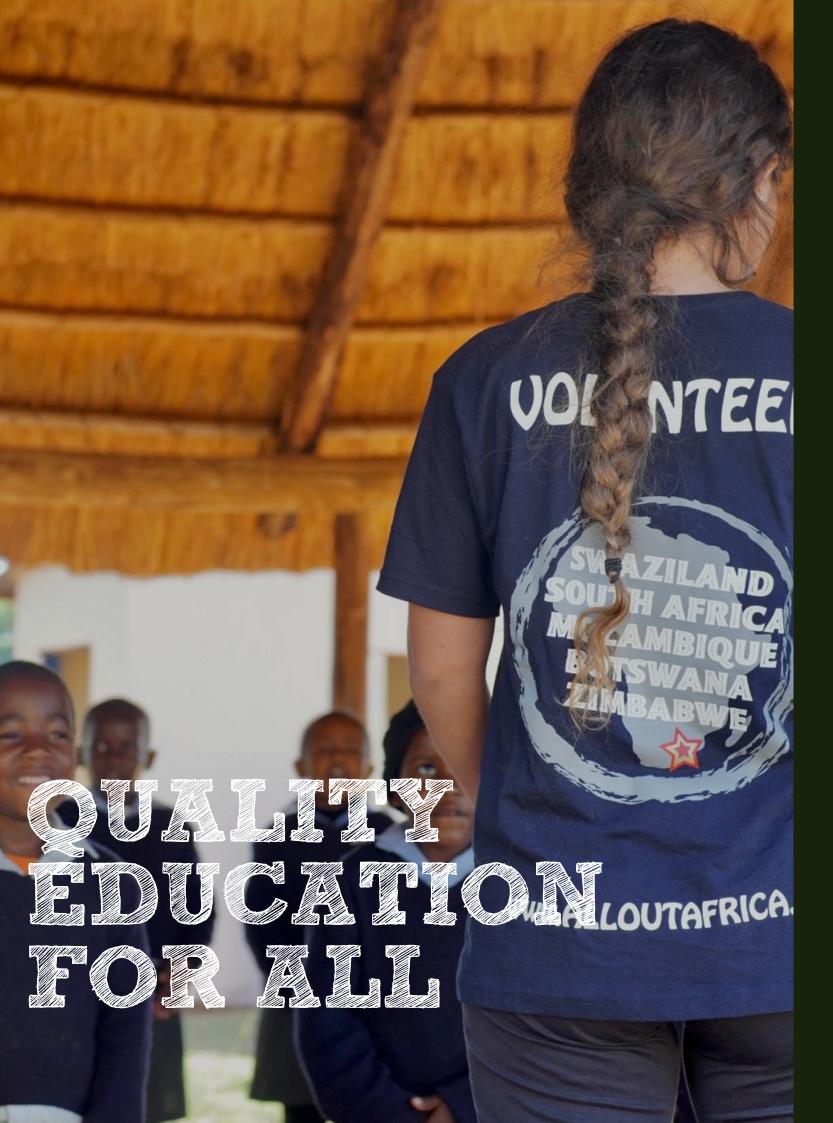


Our ecological research in Tofo, Mozambique and Mbuluzi, Eswatini is providing important knowledge for biodiversity conservation, growing local capacity, raising awareness and contributing to responsible tourism for sustainable resource use.

The All Out Africa has enabled the education of over 3500 pre-school children, 853 homework club students and 124 high school students plus many more that it has assisted with. It has also enabled field based training & research for 85 Swazi university undergraduates, 6 Mozambican undergraduates, 18 Swazi MSc students, and 5 Swazi PhD students.







We started the construction of a new classroom and other structures at a new NCP, Lamgabhi Etiyeni in the Mdzimba hills, with support from of our long standing partner the Eswatini Charitable Trust. This will extend the reach of our NCP program and we are excited about working with this community.

All Out Africa past volunteers and Global Giving donors have raised funds to support the operation of 8 NCPs in Eswatini including teacher & cook stipends, maintenance, food, fruits, painting, educational materials, cleaning materials & equipment, tooth brushes & paste, chalk boards and other operational items.

The afternoon homework club has continued successfully at Elangeni and Ezulwini NCPs for 37 children helping them improve their education with a focus on Maths and English. Save the Children Fund donated fruit trees to all our NCPs and the NCP gardens have done well this year contributing to food security.

Thanks to support from Responsible Travel through their Trip for a Trip campaign we have been able to provide visits to Mlilwane Wildlife Sanctuary for all our NCP children. This was facilitated by Eswatini;s Big Game Parks and we are very grateful to them for providing subsidised entry for these children. These trips have exposed the children to wildlife, improved their understanding of nature and enabled outdoor learning, recreation and friendship development.

All Out Africa continues supporting 6 families with monthly food groceries which include Rice, Cooking Oil, Sugar, Salt, Chicken Pieces, Soap, soup, Beans and Vegetables.

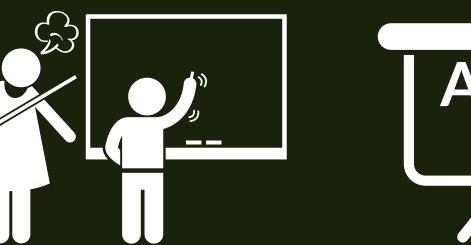




235
ORPHANED & VULNERABLE CHILDREN ENROLLED

FROM 2021-22.





A B C

129 NCP GRADUATES





Without all of your support we would not be able to do all that we do and we look forward to a even brighter and fruitful future for our NCPs

Eunice Nkambule, NCP & Sponsorship Coordinator







All Out Africa launched the Entrepreneurship Project with support from the British High Commission for a Youth Enterprise Training program. The mission of this project is to help create 1000 businesses with youth in Eswatini. We have successfully hosted 3 group trainings of 6 weeks each at our Ezulwini NCP, training a total of 60 youth so far.

We're working closely with the local community leaders in Eswatini (Bucopho) to mobilize the youth and engage them in the project. The training includes financial education, how to market a business, costing and pricing and ends with the writing of a business plan.

We have partnered with financial institutions Eswatini Bank and FinCorp to provide loan funds to entrepreneurs without needing surety. We facilitate the process to make it easier for entrepreneurs to access loan funding.

During the training, the young entrepreneurs had the honour to meet the British High Commissioner Mr Simon Boyden, who has supported the project. We have been very impressed with the engagement of the youth thus far and are excited about the prospects for this project.

As an organization, we believe that entrepreneurship is the only sustainable solution to help address the giant problem of youth unemployment and it will help alleviate poverty with more job opportunities created.





I am particularly excited by the desire from All Out Africa
Foundation to improve the socioeconomic status of nearby
communities. This indeed is a true spirit of corporate
citizenship that will challenge other organizations to
emulate. The call to create jobs is directed to everyone,
even the youth themselves, hence we applaud AOAF for
creating this platform where young people test their
entrepreneurial acumen.

Mfanukhona Ndwandwe, Enterprise Development Coordinator



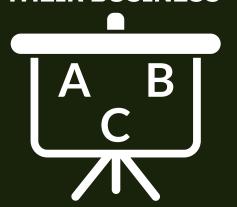


60 YOUNG ASPIRING ENTREPRENEURS

RECEIVED TRAINING



STUDENTS HAVE STARTED THEIR BUSINESS



3 SUCCESSFUL TRAININGS HOSTED

3RD TRAINING IS UNDERWAY

RECEIVED FUNDING FROM

BRITISH HIGH COMMISSIONER



22 YOUNG ENTREPRENEURS

RECEIVED MENTORSHIP







All Out Africa Foundation helps improve the health and wellbeing of vulnerable children and youth in communities through sport, play, competition and life skills development thanks to the support of our long standing partner BOOST.

Over 350 children in our NCPs have been equipped with life skills through our sports development program funded by BOOST. This support has enabled us to strengthen and scale up our sports program significantly and make a positive impact on the lives of more vulnerable children.

Daily sports events at 8 NCPs had the kids running, jumping, weaving & crawling whilst taking part in fun competitive sports activities led by our sports co-ordinators. Covid 19 protocols were followed during this.

Swimming lessons were held for a total of 20 children (10 boys and 10 girls) from Ezulwini and Mvutjini NCPs. The aim is to save lives by teaching pre-school aged children to swim. The lessons build the children's confidence in the water then gets them practicing basic swimming techniques.

This year we were able to host a successful Under 10 soccer tournament for Boys with 14 teams participating.

The All Out Africa team with facilitation from the Lobamba football association were able to host a successful football league for under 13, under 15 and a new under 17 age group. 14 teams participated happy to be playing soccer again, after two years of restriction because of Covid 19. Moreover, soccer league has had some fantastic feedback from the Eswatini National Football Association development department, quoting "All Out Africa has made our job easier by running this annual development league."

All Out Africa with support from BOOST continues to make sports available for those whoe would not otherwise get the opportunity. We believe that sports can contribute to a healthier and happier society and can help the youth of Eswatini stay away from drug abuse, early pregnancy and criminal activities.



My wish is to give every child in the world an opportunity to participate in sports.

Bandile Dlamini, Sports Development Assistant Coordinator





20
CHILDREN ARE RECEIVING SWIMMING LESSONS



235

BOYS AND GIRLS IN PREPRIMARY SCHOOL HAVE RECEIVED MOTOR SKILLS DEVELOPMENT



300
GIRLS PARTICIPATE IN COMPETITIVE FOOTBALL

RTS DAY COMPETIT

SPORTS DAY COMPETITIONS HELD SUCCESSFULLY

500
BOYS PARTICIPATE IN COMPETITIVE FOOTBALL



76
LEAGUE SOCCER MATCHES
COMPLETED





The building and repairs of the 8 NCPs supported by All Out Africa all depend on funding from our international volunteers who come each month as well as other stakeholders.

All Out Africa Foundation works under very limited resources thus fully depends on donations. We are hoping to start up with fencing at Lamgabhi Etiyeni NCP as soon as the funds reflect in the hardware stores we have partnered with.

With some of the funds raised by our international volunteers we were able to improve all our NCPs. The play area is one of the most important aspects in a pre-school as children learn through play, so one of our main focus was putting up steel swings as they will only need to be repainted instead of starting them from scratch like the wooden ones we have. Hopefull we will get more funding to fix the wooden swings so that we have more swings at our NCPs for the children to play.

Due to the random heavy winds and storms 7 NCPs were left with broken windows. The funds from the volunteers has made it possible for us to fix all the windows that needed attention. Learning became difficult for the children during winter or cold days and this will be a thing of the past. A water tank was bought for Nkhanini NCP since the one they owned was cracked and leaking. The outside classroom wall was also repainted by the volunteers after it was tempered with during the installing of electricity.

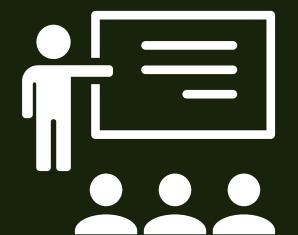
Work is still on going at Elangeni NCP as we fix the kitchen floor to make it nice and smooth with concrete. The cooking lady is very excited as it was difficult to cook during rainy days as it got muddy. A CH2 window frame and ceiling boards were put up at Mvutjini NCP. Without the ceiling bees got the opportunity to make a hive thus putting the children in danger of being stung. At present we are putting up fencing at Mahlanya NCP. This is to help secure the play area so as to prevent trespassers from damaging the equipment set up there.

As we have come to the end of the year, we are optimistic that we will get more funding in order to effectively continue improving the services we provide to the underprivileged children that we work with.





NCP CLASSROOMS ARE RENOVATED



NCP GARDENS DEVELOPED



NCP IS NOW ELECTRIFIED AND 2 NCPS ARE WIRED



74
FRUIT TREES WERE PLANTED AT OUR NCPS



NCP IS BEING FENCED NAMELY MAHLANYA NCP





The SRC staff continues with the BROWSE surveys where data from 5 taxa namely Birds, Bats, Large mammals, Small mammals and Vegetation for long-term monitoring. These surveys are conducted from beginning of December to the end of January (which is our wet season) in Hlane Royal National Park and Mlawula Nature Reserve.

A new long term experiment was started at Mlawula Nature Reserve to perform different treatments to understand the impact of Elephants & other herbivores on biodiversity. The treatments range from fencing some plots off as controls, physical shrub damage, playing elephant sounds and adding dung. It is a comparative project with Kruger National Park where a similar one is being implemented. It bodes well for an exciting research future.

The Savannah Research Centre (SRC) was upgraded and improved. Two new decks & luxury safari tents were added as well as 10 new dome tents as well as painting & other improvements. It is now a thriving fiedl research & education centre.

This year we had amazing groups of students, faculty and researchers from the University of East Anglia. They studied Birds, Bats, Small mammals, and insects (mainly dung beetles, butterflies and moths). A Masters' student by the name Christopher Gemelli investigated a Giraffe photo population census.

The SRC hosted young researchers from local and international universities for the IRES project. This year we had 5 American students, 3 EmaSwati students and 2 South African students. They surveyed Hlane Royal National Park, Mbuluzi Game Reserve and Mlawula Nature Reserve to analyse the impact of the experimental treatments on biodiversity.

Muzi Sibiya, a PhD student from the University of Florida looked at bird communities and sociable bird species in Mbuluzi Game Reserve and Mlawula Nature Reserve.

The SRC hosted Masters' students from the University of Wageingen surveying and collecting data on birds, nesting, reproduction, predation. They mostly focussed on sociable bird species including Speckled Mouse birds, Arrow-marked Babblers and Southern Black Tits. They also looked at malaria and its effect on breeding Dark-capped Bulbul.







EDUCATED OVER 100 UNIVERSITY STUDENTS IN FIELD ECOLOGY

NATURE RESEREVES SURVEYED SHARING INVORMATION FOR CONSERVATION MANAGEMENT

146 SCIENTIFIC PAPERS PUBLISHED

12 NEW TENTS

CAMP IMPROVED, UPGRADED &

RENOVATED



61 RESEARCHERS HOSTED FROM 11 COLLABORATING INSTITUTIONS

SRC

HOSTED 4 INTERNATIONAL UNIVERSITIES 2 LOCAL UNIVERSITIES & 2 SCHOOL GROUPS



14 PhD & MSc Students hosted for field studies





It has been a busy year at the Marine Research Centre in Tofo with a record 550 humpback whales, 52 whale sharks, 102 turtles, 243 dolphins and 18 leopard sharks observed and recorded by our citizen scientists led by our Marine Research Co-ordinator.

For the first time since 2019, we have welcomed up to 7 new volunteers and interns each month in 2022. We have trained them as citizen scientists and completed 253 survey dives to document the occurrence and behaviour of important and threatened marine animals off the coast of Tofo. 82 ecologically-important reef fish species during the 253 survey dives were identified and recorded to monitor reef health.

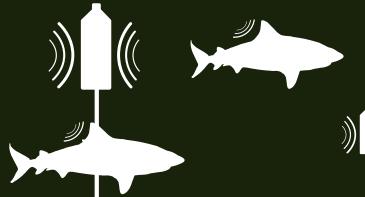
135 hours of remote camera footage and 840 hours of humpback whale song from our cutting-edge long-life camera and hydrophones have also been gathered. Most impressively, the critically endangered bowmouth guitarfish (Rhina ancylostoma), which we usually record only between 3 and 5 sightings of per year, have been seen 28 times in 2022. These values (which represent only a subset of our vast array of research projects) are providing important ecological information for the conservation of these animals and increasing awareness and understanding of their needs whilst at the same time contributing to sustainable development in the area through education and responsible tourism.

Our field data have been used in Masters, PhD and internationally collaborative research projects, producing more than a total of 30 research publications and many other acknowledgements in scientific papers.

Our research is in collaboration with the Natural History Museum and Eduardo Mondlane University in Maputo, Mozambique. With these organisations we are identifying key conservation questions for marine life and are prioritising future marine research relevant for conservation management in the country. Our research has contributed towards the designation of various ray and shark species in the 'Prohibited from Capture list' for Mozambique in place as of January 2021.

We've hosted and supervised an MSc project on the health of fish stocks of shallow in-shore reefs, including how local fishing activities may be better managed for future health of these. This work is now pending publication. We've strengthened collaborative relationships both in-country, but also internationally.

Our research collaboration with the Universities of Glasgow, St Andrews, Hull, Cape Town, and with SharkLife, Wildlife Conservation Society, Marine Megafauna Foundation (and many more) allows us to use our data of rare and threatened marine wildlife to better safeguard the future of these ecologically-vital species worldwide.







NEW

7 new volunteers and internship tourists each month in 2022

SCIENTIFIC PAPERS
PUBLISHED

30

30 WHALE SHARKS HAVE BEEN IDENTIFIED



243
DOLPHINS
HAVE BEEN IDENTIFIED

550
SHUMPBACK WHALE OBSERVATION WERE MADE



18 LEOPARD SHARKS

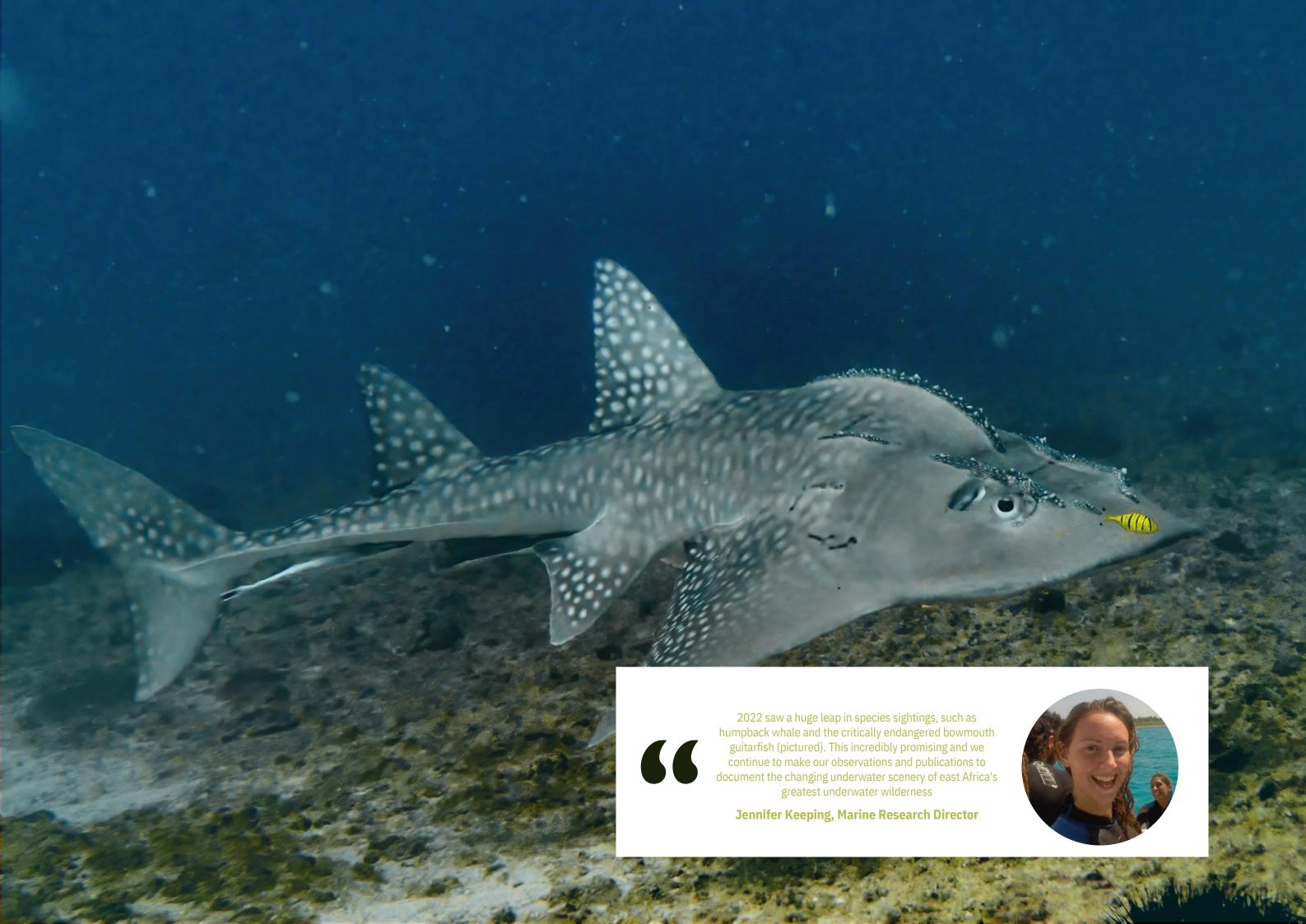
HAVE BEEN IDENTIFIED



102

TURTLES
HAVE BEEN INDENTIFIED







All Out Africa is committed to the realisation of the United Nations' Sustainable Development Goals (SDGs) for 2030.

1 NO POVERTY



SDG #1: End poverty in all its forms everywhere.

Our NCPs and projects support a multifaceted approach to ending poverty by supporting vulnerable people at all stages of life. For younger generations, the schools and projects where you volunteer support in feeding, educating, engaging, and providing scholarships for primary to tertiary education. For young adults in Eswatini and Cape Town, we have begun to offer entrepreneurship training and microloans. Our social projects in Cape Town contribute to a network of care centres that assists people with disabilities.



SDG #2: End hunger, achieve food security and improved nutrition and promote sustainable agriculture.

The 8 Neighborhood Care Points (NCPs) in Eswatini that All Out Africa runs provide two healthy meals to over 300 children/day. The local care center in Cape Town has its own garden and kitchen to provide food to its 20-30 members.

3 GOOD HEALTH
AND WELL-BEING



SDG #3: Ensure healthy lives and promote well-being for all at all ages.

An essential part of a healthy lifestyle is physical activity and being outside. At our NCPs, we help to facilitate fun activities and sports for children. Layered with lessons on a healthy lifestyle, your help is essential to running activities for children who attend our programs.

4 QUALITY EDUCATION



SDG #4: Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all.

We support each stage of educational development. From 2004 to 2022, our NCPs in Eswatini have provided pre-school education to 3500 children and afterschool tutoring through primary school to 853 students. We've also provided scholarships for 124 students to attend secondary school. Finally, through our Savannah Research Centre in Mbuluzi Game Reserve 85 Swazi undergraduate, 18 MSc, and 3 PhDs have graduated.

8 DECENT WORK AND ECONOMIC GROWTH



SDG #8: Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all

The microfinance program provides a means for Eswati youth to escape cycles of poverty. By helping with training, loan distribution guidelines, and self-evaluation you will help us make the biggest impact possible with the resources we have!



9 INDUSTRY, INNOVATION AND INFRASTRUCTURE



SDG #9: Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation

In the improvement and creation of basic shelters, gardens, water systems and other physical structures needed at households and NCPs, you help build the infrastructure necessary for people to innovate and build industry.

10 REDUCED INEQUALITIES



SDG #10: Reduce inequality within and among countries

All Out Africa is committed to inviting a representative picture of South African, Swazi, and Mozamican society to take part in all our social programming, meaning equal access irrespective of sex, disability, race, ethnicity, origin, religion or economic or other status.

13 CLIMAT



SDG #13: Take urgent action to combat climate change and its impacts.

The contribution to biodiversity and ecosystems research is helping to stem the tide of climate change. From the Marine Research Centre in Tofo, Mozambique to the SRC in Eswatini - from beach clean-ups to tracking animal behaviour - we help scientists understand changes at the ecosystem level, raise awareness of climate change and pollution, and support species to withstand its effects. We endeavour to limit our own impact and pollution.

14 LIFE BELOW WATER



SDG #14: Conserve and sustainably use the oceans, seas and marine resources for sustainable development

Our work in Tofo, Mozambique is building a local economy based on sustainable tourism and helping to raise awareness and community support for sustainable resource use. The research we do helps provide a clearer picture of how tourism and industry interact with life on water.



SDG #15: Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss

Our work at the SRC is building a local economy based on sustainable tourism and helping to raise awareness and community support for sustainable resource use. The research we do helps provide a clearer picture of how tourism and industry interact with life on land.

17 PARTNERSHIPS FOR THE GOALS



SDG #17: Strengthen the means of implementation and revitalise the Global Partnership for Sustainable Development

Problems as complex as those the SDGs are trying to solve take teamwork and networks of people. Your own contribution to our projects and to strengthening community connections helps create a market for pushing these goals into reality, one brick at a time!

TINGIAL SUNTARY 2021

INCOME

Institutional Grants R1 914 665

Corporate Donations R347 802

Poverty alleviation R830 148

Government Donations R387 470

Private Contributions R514 056

Total: R3 163 993

TINESTAL SUNTERE 2021

EXPENDITURE

Management, admnistration & governance	R266 464
Education	R136 913
Poverty alleviation	R830 148
Health & food security	R157 521
Build a future	R16 471
Wildlife Research & Conservation	R799 095
Savannah research & education	R450 557

Total: R2 169 822

to our supporters & partners

BOOST CHARITABLE TRUST - BRITISH HIGH COMMISSION - DARWIN INITIATIVE - UNIVERSITY OF FLORIDA - UNIVERSITY OF KENT - UNIVERSITY OF WAGEINGEN - UNIVERSITY OF EAST ANGLIA - RESPONSIBLE TRAVEL - ESWATINI CHARITABLE TRUST - THE BIG GAME PARKS OF ESWATINI - ADAM TEASDALE - MARK THORPE - WOLFGANG EGGERSDORFER - HANNAH MARNNON - SARAH HOREIN - ATLE SUNDOY - KAT BEBBINGTON & SJOUKE KINGMA - KOBENHAVNS UNIVERSITY - LANGBRIDGE FAMILY - DR NICO FOCUS NATIONAL MUSEUM - EMMA HARRISON - SEAN & CIARA - HARRIES ROBYN JANE - FILI VANALTEN - UNIVERSITY OF SOKOINE - ANIMAL RESCUE - BENEVITY FOUNDATION - GORONGOSA NATIONAL PARK - MUSEUM OF COMPARATIVE ZOOLOGY - HARVARD UNIVERSITY - UNIVERSITY OF CAPONHAGEN

UNIVERSITY OF ESWATINI - EDUARDO MONDLANE UNIVERSITY - NATURAL HISTORY MUSEUM OF MAPUTO - LOBAMBA INKHUNDLA - COMMUNITIES OF BETHANY, MAHLANYA, NKHANINI, MLINDAZWE, EKUZUKEKENI, ELANGENI, EZULWINI, MVUTJINI, MDZIMBA, SHEWULA, MHLUMENI, VELEZIZWENI - MBULUZI GAME RESERVE - HLANE ROYAL NATIONAL PARK - ESWATINI NATIONAL TRUST COMMISSION - MLAWULA NATURE RESERVE - LUBOMBO CONSERVANCY - ROYAL JOZINI BIG SIX GAME RESERVE - MARINE MEGAFAUNA FOUNDATION - TOFO SCUBA - TILAK LODGE - LIDWALA LODGE - WIDE HORIZONS MOUNTAIN RETREAT - HOUT BAY BACKPACKERS - COSPE - ORGANIZATION FOR TROPICAL STUDIES - IKHAYA LE THEMBA - LITTLE ANGELS - HOUT BAY APD - JELLY TOTS - SNIPERS - WAVECREST - LESSONS IN CONSERVATION

We couldn't do it without you!